**Project:** Wolston Neighbourhood Development Plan (NDP)  
**Author:** Tim Willis  
**Date:** 02.06.20

**Reporting Period:** 01.05.20 - 31.05.20

### Project Manager’s assessment of the overall current status of the Project:

<table>
<thead>
<tr>
<th>Status</th>
<th>Details</th>
</tr>
</thead>
</table>
| Work | Co-ordination Group (CG) and Steering Group (SG) meetings continuing via Zoom  
Work on update of Plan continuing in line with Avon Planning Service (APS) review of Plan  
Formal presentation of Draft Plan to Wolston Parish Council (PC) planned for July 2020  
St. Margaret’s School estimates provided by Warwickshire County Council  
Project Timetable updated to reflect new target dates |

**Budget Status:** AMBER  
- Nothing to Report

**Resource Status:** AMBER  
- CG members continuing to provide interim cover for WG leads  
- Ongoing requirement for further additional volunteer resources in build up to Referendum on 6 May 2021

### Stages / Phases completed in this reporting period:

SG meeting of 26th May 2020 focused on impact of updated Project Plan and timelines for updated version of draft Plan and presentation to PC in July 2020.

### Working Group (WG) headlines:

#### a). Support (“backroom”) Groups

**i). Finance**  
- WG lead (as CG member) continuing to provide interim cover to Comms WG

**ii). Communication and Engagement**  
- Pin Map exercise to show the village community any proposals for (Housing) on hold until further notice, i.e. post ‘lockdown’  
- Interim cover for WG lead being provided by CG  
- Analysis of results of 9th November Consultation event deferred to July

**iii). Co-ordination Group (CG)**  
- CG meeting of 12th May focused on review of draft Plan and next steps re: presentation to PC and RBC during summer 2020, notwithstanding ongoing impact of Covid-19 pandemic.  
- CG maintaining support function to SG, e.g. advising on strategic direction and relevant policies in line with APS feedback as appropriate

#### b). Neighbourhood Plan Working Groups

**i). Economy and Infrastructure**  
- Draft Plan being updated in line with APS review
HIGHLIGHT REPORT

May 2020

Project: Wolston Neighbourhood Development Plan (NDP)
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ii). Housing
- Draft Plan being updated in line with APS review
- Additional work on Housing policies and explanations progressed by APS
- First draft of Call for Sites report completed

iii). Environment (Natural and Built)
- Draft Plan being updated in line with APS review

iv). Community, Sports and Leisure
- Draft Plan being updated in line with APS review
- St Margaret’s Estimated total pupil numbers provided by Warwickshire County Council School Organisation and Planning Manager (see table below)

<table>
<thead>
<tr>
<th>Year</th>
<th>Wolston St Margaret’s Coffee Primary School: Estimated total pupil numbers YR-Y6 (March 2020)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019/20</td>
<td>188</td>
</tr>
<tr>
<td>2020/21</td>
<td>197</td>
</tr>
<tr>
<td>2021/22</td>
<td>194</td>
</tr>
<tr>
<td>2022/23</td>
<td>188</td>
</tr>
<tr>
<td>2023/24</td>
<td>185</td>
</tr>
</tbody>
</table>

v). Avon Planning Services (APS)
- WG leads updating Plan in line with APS review prior to subsequent presentation to PC and RBC – timing tbc

Stages / Phases to be completed in the next reporting period:
- CG meeting on 9th June 2020 via Zoom
- SG meeting on 23rd June 2020 via Zoom
- CG/WG leads to continue updating Plan in line with APS review of draft version in preparation for presentation to RBC and Wolston PC at earliest opportunity (target date July 2020)
- Any final work on suite of LGS and Call for Sites Assessments and any additional sites following 9th November 2019 Consultation event (with support from APS as required)
- Assessment of any outstanding LGS or sites submitted to Call for Sites to be completed
- Project Timetable to be updated in line APS feedback on draft plan

Progress against Project Timetable (current version (21 May 2020)):
- Project Timetable further refined in line with target Referendum date of 6 May 2021
- Plan will be further refined to accommodate:
  a). Impact of Covid-19 crisis, e.g. earliest Referendum date
  b). Changes to CG/SG timeline for updating Plan and subsequent presentation target dates for PC and RBC
## Contingency – Communicable Disease Control Incident: Covid-19

In the context of a prolonged or serious communicable disease control incident e.g. large/enduring outbreak or pandemic as per Covid-19, it is likely that there may be significant volunteer resource shortages, which will also be reflected in partner organisations, e.g. RBC. In the current situation, the NDP team is continuing with Business as Usual (BAU) in line with government guidelines.

1. **Maintaining Working Group Resources/Membership:**
   - **Action:** a). WG leads to explore widening membership on an ongoing basis, b). WG leads to identify skills shortage within individual groups and seek to address gaps via recruitment drive, c). PM to identify or assume support role(s) on a temporary basis as required, e.g. APS, d). in the event sufficient resources are not in place, SG and/or PC to put NDP ‘on hold’ until additional resources confirmed, e) abort NDP.

2. **Programme slippage/stall due to external/internal factors such as volunteer resources shortage, additional consultation requirements, unsuccessful funding bids:**
   - **Action:** a). PM to alert SG and PC to any delays, b). PM to work with affected WG lead and record/progress mitigations via Action Plan, c). PM to report delays to PC via monthly meetings d). PC to put NDP ‘on hold’ until updated programme confirmed, e) abort NDP.

3. **Finance, e.g. approval for spend of Grant funding not forthcoming:**
   - **Action:**  a). SG and/or PC to confirm if/where funding is ‘essential’ or ‘desirable’. b). SG and/or PC to seek alternative external funding streams, e.g. amended submission to Locality, Rugby Borough Council (RBC) for alternative grant funding, c). SG to submit further funding bid to PC. d). PC to put NDP ‘on hold’ until future funding confirmed, e) abort NDP.

4. **Maintaining Steering Group Resources/Membership:**
   - **Action:** a). Chair of SG to re-allocate tasks as appropriate, b). PM to assume role(s) on a temporary basis as required, inc. Acting Chair, c). SG to identify skills shortage within the group and seek to address gaps via recruitment drive, d). in the event sufficient resources are not in place, SG and/or PC to put NDP ‘on hold’ until additional resources confirmed, e) abort NDP.

5. **Conflict of interests, e.g. NDP used to drive personal agenda:**
   - **Action:** a). Raise as formal agenda item at either planned or additional SG meeting, b). report outcome of meeting to PC, c).SG/PC to maintain watching brief, d). PC to assume management of NDP SG and/or request change to SG membership.
## HIGHLIGHT REPORT

### May 2020

<table>
<thead>
<tr>
<th>Project:</th>
<th>Wolston Neighbourhood Development Plan (NDP)</th>
</tr>
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<td>Author:</td>
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<td>02.06.20</td>
</tr>
</tbody>
</table>

6. Required outcomes of Wolston PC and NDP SG are not aligned, e.g. potential development of any LGS sites included in the draft Plan: Action:  
   a) Maintain robust reporting and discussion at monthly PC meetings via public forum and as formal agenda item, b) ‘stand alone’ meetings between PC and SG (and/or CG) to be diarised if/when appropriate, c) PC to assume management of NDP SG and/or request change to SG membership, d) put NDP ‘on hold’ until alignment achieved, e) abort NDP.

### Explanation of any difference between planned and actual events

PM has identified further potential slippage in the Wolston Plan being ‘made’ due to impact of Covid-19 crisis, e.g. delayed Referendum until 6 May 2021. Other factors may also impact, e.g. NDP/PC meetings and exchanges re: LG1 and R19/1411 (proposed development of Allotments) etc. Timetable will be further refined as new updates received, e.g. WGs progress on updated Plan in line with APS review.

### Outcome of any actions required from previous reporting period

Nothing to report

### Requests for approval to change agreed resource, timetable or scope

Nothing to report

### Note of any other document(s) with the report

- Minutes of SG and CG reports distributed to PC ahead of its monthly meetings
- Log of Correspondence
- Draft PC minutes shared with NDP SG Chair and PM for information
- Updated Project Timetable (21 May 2021)

Highlight Reporting launched from January 2018, i.e. this is ‘issue 29’

### Key to Status:

<table>
<thead>
<tr>
<th>Status</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>GREEN</td>
<td>On track and any issues/exceptions can be handled by the Project Manager.</td>
</tr>
<tr>
<td>AMBER</td>
<td>Issues/exceptions that need resolution by either the Co-ordination and/or Steering Group</td>
</tr>
<tr>
<td>RED</td>
<td>Issues/exceptions that need escalation and resolution above either the Co-ordination and/or Steering Group, e.g. Parish Council, Borough Council etc.</td>
</tr>
</tbody>
</table>